

Koror State Legislature  
First Constitutional Government  
P.O. Box 116  
Koror, Republic of Palau 96940

FIRST OLBIIL ERA LLACH ER OREOR  
FIRST REGULAR SESSION, August, 1984

Public Law No. K1-4-84  
BILL NO. 12

A BILL FOR AN ACT 2

To authorize and appropriate \$969,870.00 for fiscal year 1984 budget and to repeal Public Law No. K1-3-84.

THE PEOPLE OF THE STATE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

SECTION 1. APPROPRIATION.

A. There is hereby authorized and appropriated out of the Treasury of Koror State Government for expenditure or obligation in Fiscal Year 1984 the sum of nine hundred sixty-nine thousand eight hundred seventy dollars (\$969,870.00) for the following budget activities.

1. House of Traditional Leaders:

a. Ngarameketii compensation .....	\$ 38,000.00
b. Rubekul Keldeu compensation .....	18,480.00
c. Kerngab compensation .....	5,100.00
d. Representation Fund .....	5,000.00
TOTAL HOUSE .....	\$ 66,980.00

2. Legislature:

a. Committee expenses .....	\$ 10,000.00
b. Speaker and Vice Speaker expense....	5,000.00
c. Members' compensation .....	50,000.00
d. Representation Fund .....	3,000.00
e. Speaker's vehicle .....	10,000.00
f. Supplies .....	3,000.00
g. Office equipment .....	3,000.00
TOTAL LEGISLATURE .....	\$ 84,000.00

3. Administration:

a. General Administrative:

1. Personnel cost .....	\$ 97,609.96
2. Office equipment (repair) .....	5,500.00
3. Office Supplies .....	5,000.00
4. Vehicle purchase .....	19,000.00
5. Temporary hire .....	7,000.00
6. Printing/publication .....	5,000.00
7. Equipment rental .....	6,000.00
8. Fuel and maintenance .....	8,000.00
9. Social Security/insurance .....	20,000.00
10. Representation Fund .....	5,000.00
11. Clerk .....	4,000.00
(Legislature support staff)	
12. Clerk/typist .....	4,875.00
(Legislature support staff)	
13. Bank of Hawaii Loan .....	8,842.34
SUBTOTAL.....	\$ 195,827.30

b. Office of the Treasury:

1. Personnel Cost .....	\$ 34,601.58
2. Equipment and Supplies .....	4,500.00
SUBTOTAL .....	\$ 39,101.58

c. Office of Community and Cultural Affairs:

1. Personnel cost .....	\$ 35,815.00
2. Equipment and supplies.....	2,000.00
3. Fuel and maintenance .....	2,500.00
4. Youth scouting program .....	3,000.00
SUBTOTAL .....	\$ 43,315.00

d. Office of Public Works:

1. Personnel cost .....	\$ 111,335.98
2. Ice plant .....	23,088.00
3. Equipment rental .....	1,500.00
4. Space rental .....	7,200.00
5. Fuel and maintenance .....	20,000.00
6. Supplies .....	3,000.00

SUBTOTAL ..... \$ 166,123.98

e. Office of Conservation:

- 1. Personnel cost ..... \$ 5,000.00
- 2. Equipment (boat/motor) ..... 8,000.00

SUBTOTAL .....\$ 13,000.00  
 TOTAL ADMINISTRATIVE .....\$ 457,367.86

4. Authorities and Commissions:

a. Koror Planning Commission:

- 1. Members' compensation ..... \$ 2,000.00
- 2. Personnel cost ..... 13,170.04
- 3. Equipment and supplies ..... 1,000.00

SUBTOTAL .....\$ 16,170.04

b. Public Land Authority:

- 1. Personnel cost ..... \$ 28,852.10
- 2. Equipment and supplies ..... 5,000.00
- 3. Space rental ..... 6,000.00

SUBTOTAL .....\$ 39,852.10  
 TOTAL AUTHORITIES/COMMISSION .....\$ 56,022.14

5. Projects:

- a. Secondary roads ..... \$ 20,000.00
- b. State building and furnishings ..... 60,000.00
- c. Fletcher houses' acquisition ..... 80,000.00
- d. Major equipment purchases ..... 27,000.00
- e. Hamlets ..... 34,000.00

TOTAL PROJECTS.....\$ 221,000.00

6. Office of Legal Counsel:

- a. Personnel cost..... \$ 12,500.00
- b. Recruitment ..... 5,000.00
- c. Library and supplies ..... 4,000.00
- d. Tragedy fund (Patrick Smith)..... 10,000.00

TOTAL LEGAL .....\$ 31,500.00

7. Travel and Transportation:

- a. Executive Branch ..... \$ 35,000.00
- b. Legislative Branch ..... 10,000.00

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Public

TOTAL .....\$ 45,000.00

8. Auditor:

- a. Personnel cost ..... \$ 8,000.00

TOTAL AUDITOR .....\$ 8,000.00

GRAND TOTAL.....\$ 969,870.00

SECTION 2. REVENUE SOURCES.

Of the sum herein appropriated, the amount of four hundred thirty-three thousand dollars (\$433,000.00) shall be from funds authorized and appropriated to Koror State by the Republic of Palau (pursuant to RPPL No. 1-66) and the amount of five hundred thirty-six thousand eight hundred seventy dollars (\$536,870.00) shall be from revenue generated by Koror State Government and its authorities and commissions.

SECTION 3. FUND TRANSFERS.

The State Executive Administrator is hereby authorized, as he exercises his responsibility to disburse funds pursuant to Palau Constitution Article VII Section 4(2), to transfer funds from one line item to another, provided that the amount so removed from any one line item does not exceed 15% of that line item. The State Executive Administrator may transfer funds from Section 1A's subsections 1 through 4 to subsections 5 through 8, but he may not transfer funds from any of subsections 5 through 8 to any other subsection.

SECTION 4. DISBURSEMENTS; CERTIFICATION

The State Executive Administrator shall disburse the sums herein appropriated for the purposes herein stated after the Koror Treasury Department first certifies that such sums are available.

SECTION 5. REPORTS.

The State Executive Administrator shall submit a quarterly report to the Legislature within 30 days after the end of each quarter of Fiscal



Year 1984, stating and otherwise showing all expenditure made against the sum herein appropriated; provided, further, that the State Executive Administrator shall provide a report to the National Government as provided by law.

SECTION 6. REVERSION TO TREASURY

All funds which may remain unobligated or unexpended by September 30, 1984, shall automatically revert to the Treasury of Koror State Government.

SECTION 7. SEVERABILITY.

If any part of this act is determined to be unlawful, such determination shall not affect any other part.

SECTION 8. FISCAL YEAR.

This Act hereby establishes the 1984 Fiscal Year for Koror State as the period beginning October 1, 1983, and ending September 30, 1984; this Act shall be retroactive beginning October 1, 1983, except for salary adjustment.

SECTION 9. EFFECTIVE DATE.

This Act shall take effect upon its approval by the House of Traditional Leaders or upon its becoming law without such action.

SECTION 10. REPEAL.

All previous budget acts (including K1-3-84) or ordinance related to budget and any amendments thereto are hereby repealed upon the effective date of this Act.

Passed unanimously on the 10th day of August 1984 by the Legislature of the State of Koror.

Certified by: Katsutoshi Becheserrak  
Speaker, Koror State  
Legislature

KOROR STATE LEGISLATURE

Public Law No. K1-4-84  
BILL NO. 12

APPROVED on this 31<sup>st</sup> day of August 1984.

/s/

Ibedul Y. M. Gibbons  
House of Traditional Leaders